

2011-12 Academic Excellence Indicator System

District Name: MILLSAP ISD

Campus Name: MILLSAP MIDDLE

Campus #: 184904041

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 Campus Name: MILLSAP MIDDLE
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 167
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.2%	96.2%	96.1%	*	97.1%	95.9%	-	-	-	*	95.0%	94.9%	*
2009-10	95.5%	96.4%	95.9%	96.2%	*	96.6%	96.1%	*	-	-	*	95.6%	95.7%	*
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	167	100.0%	13,293	751	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.4%	4.5%
Kindergarten	0	0.0%	0.0%	6.4%	7.6%
Grade 1	0	0.0%	0.0%	6.7%	7.9%
Grade 2	0	0.0%	0.0%	6.5%	7.7%
Grade 3	0	0.0%	0.0%	6.8%	7.6%
Grade 4	0	0.0%	0.0%	6.3%	7.5%
Grade 5	0	0.0%	8.9%	7.3%	7.6%
Grade 6	62	37.1%	28.8%	8.3%	7.5%
Grade 7	50	29.9%	30.8%	6.7%	7.4%
Grade 8	55	32.9%	31.5%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	7.7%	7.9%
Grade 10	0	0.0%	0.0%	9.1%	7.0%
Grade 11	0	0.0%	0.0%	7.5%	6.5%
Grade 12	0	0.0%	0.0%	9.1%	5.9%
Ethnic Distribution:					
African American	2	1.2%	1.0%	0.7%	12.8%
Hispanic	21	12.6%	12.8%	14.0%	50.8%
White	143	85.6%	83.1%	84.4%	30.5%
American Indian	0	0.0%	0.8%	0.4%	0.4%
Asian	0	0.0%	0.6%	0.0%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1	0.6%	1.7%	0.5%	1.7%
Economically Disadvantaged	76	45.5%	45.2%	44.5%	60.4%
Non-Educationally Disadvantaged	91	54.5%	54.8%	55.5%	39.6%
Limited English Proficient (LEP)	5	3.0%	1.7%	2.3%	16.8%
Students w/Disciplinary Placements (2010-11)	4	2.4%	2.0%	2.2%	1.8%
At-Risk	41	24.6%	34.3%	28.9%	45.4%
Mobility (2010-11)	30	17.8%	14.4%	14.9%	17.8%
Number of Students per Teacher	11.3	n/a	14.2	12.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	6.8%	2.2%	-	-	40.0%	10.3%
Grade 1	-	-	2.1%	4.7%	-	-	0.0%	8.8%
Grade 2	-	-	2.0%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	2.6%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	2.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	2.2%	0.0%	1.2%	-	2.6%	0.0%	1.1%
Grade 6	2.4%	1.1%	2.4%	0.7%	0.0%	0.3%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.0%	0.0%	0.9%	0.0%	1.2%
Grade 8	0.0%	1.2%	0.0%	1.1%	0.0%	1.5%	0.0%	1.8%

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Section II - Page 2
Total Students: 167
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.0	19.4
Grade 1	-	-	16.7	19.4
Grade 2	-	-	16.2	19.3
Grade 3	-	-	17.0	19.4
Grade 4	-	-	15.6	19.6
Grade 5	-	21.0	18.3	21.8
Grade 6	18.2	19.0	18.2	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	15.1	17.1	14.4	17.3
Foreign Languages	-	19.4	18.4	19.0
Mathematics	13.1	16.1	15.1	17.8
Science	14.6	17.9	14.9	19.0
Social Studies	17.5	18.7	18.2	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	18.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	16.6	89.3%	85.8%	61.2%	63.8%
Teachers	14.8	79.2%	75.0%	49.6%	50.8%
Professional Support	1.0	5.4%	5.9%	5.0%	9.1%
Campus Admin. (School Leader.)	0.9	4.7%	4.9%	5.7%	2.9%
Educational Aides:	2.0	10.7%	14.2%	11.7%	9.1%
Total Minority Staff:	0.0	0.0%	4.6%	3.9%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.5%	0.0%	9.2%
Hispanic	0.0	0.0%	2.1%	1.7%	24.4%
White	14.8	100.0%	94.8%	93.3%	63.4%
American Indian	0.0	0.0%	1.1%	0.0%	0.4%
Asian	0.0	0.0%	0.1%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.5%	5.0%	1.2%
Males	3.2	21.7%	26.3%	29.8%	23.2%
Females	11.6	78.3%	73.7%	70.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.6	10.7%	3.8%	6.7%	4.6%
1-5 Years Experience	5.7	38.3%	23.5%	29.8%	28.7%
6-10 Years Experience	3.8	25.5%	20.4%	18.5%	22.3%
11-20 Years Experience	3.2	21.4%	32.1%	31.7%	26.6%
Over 20 Years Experience	0.6	4.1%	20.3%	13.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.5 yrs.	12.7 yrs.	10.4 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		3.0 yrs.	7.7 yrs.	6.0 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,000	\$36,187	\$30,000	\$40,911
1-5 Years Experience		\$33,268	\$37,417	\$33,444	\$43,669
6-10 Years Experience		\$35,343	\$41,080	\$37,670	\$46,224
11-20 Years Experience		\$47,993	\$46,642	\$46,795	\$50,064
Over 20 Years Experience		\$60,763	\$53,487	\$53,624	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$37,710	\$44,336	\$40,928	\$48,375
Professional Support		\$39,656	\$48,272	\$41,148	\$56,219
Campus Administration (School Leadership)		\$68,763	\$65,323	\$58,476	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.4	0.0	1,645.5
Instructional Staff Percent:				58.9%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$994,178	100.0%	\$6,541	\$1,042,868	100.0%	\$6,861	\$82,112,702	100.0%	\$6,295
Instruction (11,95)	\$851,640	85.7%	\$5,603	\$860,842	82.5%	\$5,663	\$59,166,909	72.1%	\$4,536
Instructional-Related Services (12,13)	\$13,488	1.4%	\$89	\$52,976	5.1%	\$349	\$2,832,930	3.5%	\$217
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$774,953	0.9%	\$59
School Leadership (23)	\$113,563	11.4%	\$747	\$113,563	10.9%	\$747	\$6,846,473	8.3%	\$525
Support Services-Student (31,32,33)	\$9,628	1.0%	\$63	\$9,628	0.9%	\$63	\$4,002,296	4.9%	\$307
Other Campus Costs (35,36,51,52,53)	\$5,859	0.6%	\$39	\$5,859	0.6%	\$39	\$8,489,141	10.3%	\$651
By Program:									
Total Operating Expenditures	\$988,319	100.0%	\$6,502	\$1,037,009	100.0%	\$6,822	\$73,165,825	100.0%	\$5,609
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$312,053	0.4%	\$24
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$381,818	0.5%	\$29
Accelerated Education (24,30)	\$100,815	10.2%	\$663	\$101,017	9.7%	\$665	\$6,320,204	8.6%	\$484
Gifted & Talented Education (21)	\$102	0.0%	\$1	\$102	0.0%	\$1	\$1,479,912	2.0%	\$113
Regular Education (11)	\$739,804	74.9%	\$4,867	\$788,292	76.0%	\$5,186	\$54,275,426	74.2%	\$4,161
Special Education (23)	\$147,598	14.9%	\$971	\$147,598	14.2%	\$971	\$9,968,588	13.6%	\$764
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$216,013	0.3%	\$17
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$211,811	0.3%	\$16

	District	State
Instructional Expenditure Ratio (11,12,13,31)	55.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	5	3.0%	1.7%	2.3%	16.3%
Career & Technical Education	15	9.0%	9.7%	30.8%	21.5%
Gifted & Talented Education	16	9.6%	8.7%	7.5%	7.7%
Special Education	12	7.2%	9.8%	9.2%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.3%	0.3%	5.3%
Career & Technical Education	0.1	1.0%	1.3%	6.8%	4.1%
Compensatory Education	0.0	0.0%	3.2%	5.6%	2.9%
Gifted & Talented Education	0.6	4.4%	2.0%	1.2%	1.9%
Regular Education	12.0	81.2%	82.7%	73.6%	73.7%
Special Education	2.0	13.4%	7.5%	10.5%	8.9%
Other	0.0	0.0%	3.0%	2.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.