

MILLSAP ISD UTILITY USAGE

Utility	2016-2017 School Fiscal Year												Total
													2016-17 Fiscal Year
Electricity:	September	October	November	December	January	February	March	April	May	June	July	August	
KWh Hours	300,031	207,751	178,322	152,554	138,670	153,986	152,554	199,843	200,222	221,747	263,504	261,963	2,431,147
Cost	\$29,360	\$22,256	\$19,910	\$15,224	\$14,478	\$16,799	\$15,224	\$20,615	\$21,602	\$21,103	\$23,635	\$25,863	246,068
Total	2,274,719	235,065											

Natural Gas:	September	October	November	December	January	February	March	April	May	June	July	August	
CcF	475	553	651	3,335	11,726	5,592	3,829	1,124	464	283	264	504	28,799
Cost	\$727	\$1,099	\$2,345	\$3,830	\$12,760	\$6,954	\$4,710	\$2,125	\$754	\$576	\$567	\$780	37,229

Water:	September	October	November	December	January	February	March	April	May	June	July	August	
Gallons	223,670	241,880	262,720	187,060	204,680	233,280	266,880	204,450	133,600	105,110	81,490	271,960	2,416,780
Cost	\$2,734	\$2,879	\$3,287	\$2,543	\$2,712	\$2,981	\$3,302	\$3,146	\$2,839	\$1,685	\$1,451	\$3,356	32,917