

## ***2010-11 Academic Excellence Indicator System***

***District Name: MILLSAP ISD***

***Campus Name: MILLSAP MIDDLE***

***Campus #: 184904041***

***2011 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Science***

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District Name: MILLSAP ISD  
 Campus Name: MILLSAP MIDDLE  
 Campus #: 184904041

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 152  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 6</b>															
Reading	2011	85%	91%	89%	91%	*	67%	95%	*	*	*	*	67%	81%	*
	2010	86%	88%	90%	88%	*	> 99%	86%	*	*	*	*	*	68%	*
Mathematics	2011	83%	76%	86%	76%	*	50%	79%	*	*	*	*	50%	57%	*
	2010	83%	88%	88%	88%	*	67%	93%	*	*	*	*	*	89%	*
All Tests	2011	76%	76%	80%	76%	*	50%	79%	*	*	*	*	50%	57%	*
	2010	76%	78%	81%	78%	*	67%	81%	*	*	*	*	*	63%	*
<b>TAKS Met 2011 Standard Grade 7</b>															
Reading	2011	86%	94%	93%	94%	*	*	94%	*	*	*	*	*	80%	*
	2010	86%	89%	91%	89%	*	> 99%	87%	*	*	*	*	67%	79%	*
Mathematics	2011	81%	91%	87%	91%	*	*	90%	*	*	*	*	*	80%	*
	2010	82%	76%	85%	76%	*	> 99%	71%	*	*	*	*	50%	79%	*
Writing	2011	93%	> 99%	96%	> 99%	*	*	> 99%	*	*	*	*	*	> 99%	*
	2010	94%	89%	97%	89%	*	> 99%	87%	*	*	*	*	50%	86%	*
All Tests	2011	75%	89%	83%	89%	*	*	88%	*	*	*	*	*	73%	*
	2010	75%	68%	80%	68%	*	> 99%	61%	*	*	*	*	33%	64%	*
<b>TAKS Met 2011 Standard Grade 8 First Administration Only</b>															
Reading	2011	89%	93%	94%	93%	*	> 99%	91%	*	*	*	*	67%	> 99%	*
	2010	91%	96%	94%	96%	*	> 99%	98%	*	*	*	*	83%	92%	*
Mathematics	2011	80%	85%	88%	85%	*	> 99%	81%	*	*	*	*	83%	86%	*
	2010	81%	93%	85%	93%	*	89%	95%	*	*	*	*	67%	92%	*
Science	2011	79%	90%	85%	90%	*	> 99%	88%	*	*	*	*	> 99%	93%	*
	2010	78%	89%	*	89%	*	50%	98%	*	*	*	*	67%	74%	*
Soc Studies	2011	95%	93%	95%	93%	*	> 99%	91%	*	*	*	*	83%	87%	*
	2010	94%	94%	97%	94%	*	> 99%	95%	*	*	*	*	50%	87%	*
All Tests	2011	69%	79%	77%	79%	*	> 99%	73%	*	*	*	*	50%	80%	*
	2010	69%	82%	*	82%	*	56%	89%	*	*	*	*	33%	67%	*

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Section I - Page 2  
 Total Students: 152  
 Grade Span: 06 - 08  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator @)														
Reading/ELA	2011	90%	90%	93%	94%	*	89%	94%	*	*	*	71%	86%	*
	2010	90%	91%	93%	92%	*	> 99%	92%	*	n/a	n/a	n/a	79%	82%
Mathematics	2011	84%	85%	88%	86%	*	84%	86%	*	*	*	71%	73%	*
	2010	84%	83%	90%	87%	*	86%	89%	*	n/a	n/a	n/a	57%	88%
Writing	2011	92%	92%	96%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
	2010	93%	93%	97%	89%	*	> 99%	87%	*	n/a	n/a	n/a	50%	86%
Science	2011	83%	81%	87%	90%	*	> 99%	88%	*	*	*	> 99%	93%	*
	2010	82%	87%	86%	89%	*	50%	98%	*	n/a	n/a	n/a	67%	74%
Soc Studies	2011	95%	96%	95%	93%	*	> 99%	91%	*	*	*	83%	87%	*
	2010	94%	97%	97%	94%	*	> 99%	96%	*	n/a	n/a	n/a	50%	87%
All Tests	2011	76%	76%	81%	82%	*	84%	81%	*	*	*	57%	69%	*
	2010	76%	74%	80%	78%	*	73%	80%	*	n/a	n/a	n/a	36%	65%
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>														
Reading/ELA	2011	33%	28%	41%	39%	*	37%	40%	*	*	*	7%	35%	*
	2010	32%	29%	40%	35%	*	18%	38%	*	*	*	14%	25%	< 1%
Mathematics	2011	29%	21%	25%	21%	*	11%	23%	*	*	*	21%	24%	*
	2010	28%	19%	25%	16%	*	14%	17%	*	*	*	< 1%	14%	< 1%
Writing	2011	31%	28%	38%	47%	*	*	50%	*	*	*	*	36%	*
	2010	32%	18%	36%	26%	*	57%	19%	*	*	*	< 1%	36%	*
Science	2011	30%	22%	36%	33%	*	25%	34%	*	*	*	33%	43%	*
	2010	28%	20%	36%	34%	*	25%	35%	*	*	*	< 1%	13%	*
Soc Studies	2011	47%	40%	38%	20%	*	13%	21%	*	*	*	< 1%	13%	*
	2010	45%	35%	43%	31%	*	25%	34%	*	*	*	< 1%	22%	*
All Tests	2011	16%	10%	15%	13%	*	11%	13%	*	*	*	< 1%	14%	*
	2010	15%	10%	14%	10%	*	< 1%	12%	*	*	*	< 1%	7%	< 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>														
Reading/ELA	2011	86%	83%	93%	*	*	*	*	*	*	*	*	*	*
	2010	85%	83%	95%	75%	*	*	80%	*	*	*	75%	71%	*
Mathematics	2011	77%	73%	91%	> 99%	*	*	*	*	*	*	> 99%	*	*
	2010	75%	79%	84%	67%	*	*	83%	*	*	*	67%	57%	*
Writing	2011	80%	*	80%	*	*	*	*	*	*	*	*	*	*
	2010	80%	*	88%	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	55%	71%	*	*	*	*	*	*	*	*	*	*
	2010	58%	80%	68%	60%	*	*	*	*	*	*	60%	60%	*
All Tests	2011	66%	71%	73%	> 99%	*	*	*	*	*	*	> 99%	*	*
	2010	64%	66%	71%	44%	*	*	50%	*	*	*	44%	29%	*

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TEXAS EDUCATION AGENCY  
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 2010-11 Campus Performance

Section I - Page 3  
 Total Students: 152  
 Grade Span: 06 - 08  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)														
All Tests 2011	97%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
All Tests 2010	93%	93%	> 99%	*	*	*	*	*	*	*	*	*	*	*
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.6%	100.0%	100.0%	*	100.0%	100.0%	-	-	-	*	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	91.0%	90.2%	92.2%	91.4%	*	81.5%	93.4%	-	-	-	*	23.5%	88.7%	*
Not on TAKS	7.6%	9.4%	7.7%	8.6%	*	18.5%	6.6%	-	-	-	*	76.5%	11.3%	*
TAKS(Acc) Only	2.4%	2.9%	2.0%	4.0%	*	14.8%	1.6%	-	-	-	*	35.3%	5.7%	*
TAKS-M Only	3.1%	3.5%	3.2%	2.0%	*	3.7%	1.6%	-	-	-	*	17.6%	3.8%	*
TAKS-Alt Only	0.9%	1.3%	0.6%	1.3%	*	0.0%	1.6%	-	-	-	*	11.8%	1.9%	*
Combination	1.3%	1.7%	1.7%	1.3%	*	0.0%	1.6%	-	-	-	*	11.8%	0.0%	*
By Acct Status														
Acct System	94.0%	94.8%	94.2%	94.0%	*	70.4%	99.2%	-	-	-	*	82.4%	96.2%	*
Non-Acct System	4.6%	4.8%	5.8%	6.0%	*	29.6%	0.8%	-	-	-	*	17.6%	3.8%	*
Mobile	4.6%	4.8%	5.8%	6.0%	*	29.6%	0.8%	-	-	-	*	17.6%	3.8%	*
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Not Tested														
Absent	1.4%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Other	0.9%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Other	0.4%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Total Count	3,231,780	519	340	151	1	27	122	0	0	0	1	17	53	4
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.8%	99.7%	99.3%	*	100.0%	99.2%	*	-	-	-	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	90.4%	92.3%	90.1%	*	91.7%	91.2%	*	-	-	-	0.0%	85.5%	60.0%
Not on TAKS	7.8%	9.4%	7.1%	9.2%	*	8.3%	8.0%	*	-	-	-	100.0%	14.5%	40.0%
TAKS(Acc) Only	2.3%	2.9%	2.4%	2.6%	*	0.0%	2.4%	*	-	-	-	28.6%	3.2%	0.0%
TAKS-M Only	3.3%	4.6%	2.9%	5.3%	*	8.3%	4.0%	*	-	-	-	57.1%	11.3%	40.0%
TAKS-Alt Only	0.8%	1.0%	0.5%	0.7%	*	0.0%	0.8%	*	-	-	-	7.1%	0.0%	0.0%
Combination	1.3%	1.0%	1.6%	0.7%	*	0.0%	0.8%	*	-	-	-	7.1%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	88.7%	91.4%	88.2%	*	83.3%	89.6%	*	-	-	-	35.7%	80.6%	60.0%
Non-Acct System	8.6%	11.2%	8.2%	11.2%	*	16.7%	9.6%	*	-	-	-	64.3%	19.4%	40.0%
Mobile	4.4%	5.6%	5.0%	5.3%	*	8.3%	4.8%	*	-	-	-	0.0%	8.1%	0.0%
Non-Acct Test	4.2%	5.6%	3.5%	5.9%	*	8.3%	4.8%	*	-	-	-	64.3%	11.3%	40.0%
Not Tested														
Absent	1.4%	0.2%	0.3%	0.7%	*	0.0%	0.8%	*	-	-	-	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.1%	0.0%	*	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.2%	0.0%	0.7%	*	0.0%	0.8%	*	-	-	-	0.0%	0.0%	0.0%
Total Count	3,175,337	520	357	152	2	24	125	1	0	0	0	14	62	5

District Name: MILLSAP ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 4  
 Total Students: 152  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	43%	57%	50%	*	*	63%	*	*	*	*	43%	*
	2010	50%	58%	55%	63%	*	*	67%	*	*	*	67%	50%	*
Mathematics	2011	42%	51%	50%	50%	*	*	50%	*	*	*	50%	33%	*
	2010	45%	55%	47%	58%	*	*	61%	*	*	*	38%	55%	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	85	71	84	*	*	102	*	*	*	*	63	*
	2010	86	89	81	75	*	*	75	*	*	*	*	71	*
Mathematics	2011	64	63	59	57	*	*	60	*	*	*	51	40	*
	2010	70	87	65	79	*	*	76	*	*	*	*	94	*
<b>Student Success Initiative</b>														
<b>Grade 8 Reading</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	11%	7%	6%	7%	*	< 1%	9%	*	*	*	*	33%	< 1%
	2010	10%	4%	7%	4%	*	< 1%	2%	*	*	*	*	17%	8%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	94%	95%	97%	95%	*	> 99%	94%	*	*	*	*	67%	> 99%
	2010	95%	98%	98%	98%	*	> 99%	> 99%	*	*	*	*	83%	96%
<b>Grade 8 Mathematics</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	20%	15%	13%	15%	*	< 1%	19%	*	*	*	*	17%	14%
	2010	20%	7%	15%	7%	*	11%	5%	*	*	*	*	33%	8%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	88%	90%	94%	90%	*	> 99%	88%	*	*	*	*	83%	87%
	2010	88%	95%	93%	95%	*	89%	98%	*	*	*	*	67%	92%
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	87%	87%	83%	*	83%	*	*	*	*	*	*	*
	2009-10	79%	87%	89%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
<b>Attendance Rate @</b>														
	2009-10	95.5%	96.4%	95.9%	96.2%	*	96.6%	96.1%	*	-	-	*	95.6%	95.7%
	2008-09	95.6%	96.3%	96.4%	96.2%	*	97.0%	96.1%	-	n/a	n/a	n/a	94.3%	95.6%
<b>Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)</b>														
	2009-10	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	-	0.0%	0.0%
	2008-09	0.3%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%

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TEXAS EDUCATION AGENCY  
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 2010-11 Campus Profile

Section II - Page 1  
 Total Students: 152  
 Grade Span: 06 - 08  
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	152	100.0%	13,817	787	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.2%	4.5%
Kindergarten	0	0.0%	0.0%	7.2%	7.6%
Grade 1	0	0.0%	0.0%	6.5%	7.9%
Grade 2	0	0.0%	0.0%	6.9%	7.7%
Grade 3	0	0.0%	0.0%	6.0%	7.6%
Grade 4	0	0.0%	0.0%	7.1%	7.6%
Grade 5	0	0.0%	13.0%	8.0%	7.6%
Grade 6	51	33.6%	27.6%	6.5%	7.4%
Grade 7	57	37.5%	29.3%	7.2%	7.3%
Grade 8	44	28.9%	30.1%	5.6%	7.2%
Grade 9	0	0.0%	0.0%	9.5%	7.9%
Grade 10	0	0.0%	0.0%	8.0%	7.0%
Grade 11	0	0.0%	0.0%	9.5%	6.4%
Grade 12	0	0.0%	0.0%	7.4%	5.9%
Ethnic Distribution:					
African American	1	0.7%	1.0%	0.8%	12.9%
Hispanic	20	13.2%	12.3%	13.7%	50.3%
White	130	85.5%	83.5%	85.0%	31.2%
American Indian	0	0.0%	0.8%	0.3%	0.5%
Asian	0	0.0%	0.6%	0.0%	3.4%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1	0.7%	1.7%	0.3%	1.6%
Economically Disadvantaged	58	38.2%	42.3%	44.0%	59.2%
Limited English Proficient (LEP)	5	3.3%	1.8%	3.4%	16.9%
Students w/Disciplinary Placements (2009-10)	10	5.8%	1.9%	2.9%	1.9%
At-Risk	46	30.3%	31.5%	29.9%	46.3%
Mobility (2009-10)	28	16.4%	13.5%	15.7%	18.2%
Number of Students per Teacher	11.1	n/a	13.7	13.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	4.2%	2.3%	-	-	0.0%	10.7%
Grade 1	-	-	6.3%	4.7%	-	-	0.0%	8.9%
Grade 2	-	-	2.4%	2.8%	-	-	0.0%	4.1%
Grade 3	-	-	0.0%	2.0%	-	-	0.0%	1.8%
Grade 4	-	-	0.0%	1.1%	-	-	0.0%	0.9%
Grade 5	-	2.0%	0.0%	1.3%	-	2.1%	12.5%	1.3%
Grade 6	0.0%	0.9%	0.0%	0.7%	0.0%	1.8%	0.0%	1.2%
Grade 7	0.0%	0.6%	0.0%	1.0%	0.0%	0.9%	0.0%	1.4%
Grade 8	0.0%	1.1%	0.0%	1.2%	0.0%	2.1%	0.0%	2.1%

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Section II - Page 2  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.0	19.0
Grade 1	-	-	17.0	18.9
Grade 2	-	-	18.0	18.8
Grade 3	-	-	15.7	18.8
Grade 4	-	-	18.7	19.0
Grade 5	-	21.2	21.0	21.4
Grade 6	24.9	19.2	24.9	20.7
Mixed Grades	-	8.0	-	23.9
Secondary: English/Language Arts	17.3	17.1	16.4	17.3
Foreign Languages	-	16.7	18.4	19.0
Mathematics	11.8	16.4	14.0	17.9
Science	12.6	18.7	17.2	19.0
Social Studies	25.3	19.1	19.6	19.6

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	17.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	14.7	85.5%	85.7%	65.0%	63.4%
Teachers	13.7	79.6%	74.4%	52.3%	50.5%
Professional Support	0.0	0.0%	6.8%	5.3%	9.0%
Campus Admin. (School Leader.)	1.0	5.8%	4.6%	5.6%	2.8%
Educational Aides:	2.5	14.5%	14.3%	11.0%	9.5%
Total Minority Staff:	0.0	0.0%	4.7%	5.3%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.6%	0.0%	9.3%
Hispanic	0.0	0.0%	1.9%	3.4%	23.7%
White	13.7	100.0%	95.3%	91.6%	63.9%
American Indian	0.0	0.0%	0.9%	0.0%	0.4%
Asian	0.0	0.0%	0.3%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	5.1%	1.3%
Males	2.9	21.5%	26.2%	29.0%	23.2%
Females	10.7	78.5%	73.8%	71.0%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	14.5%	4.9%	13.5%	6.0%
1-5 Years Experience	4.7	34.5%	23.5%	21.9%	30.0%
6-10 Years Experience	1.0	7.6%	21.3%	11.8%	21.1%
11-20 Years Experience	3.1	22.5%	29.9%	36.9%	25.0%
Over 20 Years Experience	2.9	20.9%	20.5%	16.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.5 yrs.	12.5 yrs.	11.0 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		4.2 yrs.	7.4 yrs.	6.1 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,433	\$36,919	\$33,471	\$41,272
1-5 Years Experience		\$34,142	\$38,505	\$34,593	\$44,013
6-10 Years Experience		\$37,971	\$41,781	\$39,859	\$46,604
11-20 Years Experience		\$47,143	\$46,914	\$46,882	\$50,476
Over 20 Years Experience		\$57,743	\$53,551	\$55,087	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$42,186	\$44,719	\$42,864	\$48,638
Professional Support		-	\$48,291	\$44,258	\$57,045
Campus Administration (School Leadership)		\$68,763	\$65,651	\$60,515	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	2.1	0.0	2,180.4

District Name: MILLSAP ISD  
 Campus Name: MILLSAP MIDDLE  
 Campus #: 184904041

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 152  
 Grade Span: 06 - 08  
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,069,609	100.0%	\$6,991	\$1,079,279	100.0%	\$7,054	\$85,250,302	100.0%	\$6,299
Instruction (11,95)	\$844,463	79.0%	\$5,519	\$853,742	79.1%	\$5,580	\$62,213,103	73.0%	\$4,596
Instructional-Related Services (12,13)	\$36,119	3.4%	\$236	\$36,510	3.4%	\$239	\$2,805,973	3.3%	\$207
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$685,454	0.8%	\$51
School Leadership (23)	\$106,050	9.9%	\$693	\$106,050	9.8%	\$693	\$6,841,026	8.0%	\$505
Support Services-Student (31,32,33)	\$76,636	7.2%	\$501	\$76,636	7.1%	\$501	\$4,084,756	4.8%	\$302
Other Campus Costs (35,36,51,52,53)	\$6,341	0.6%	\$41	\$6,341	0.6%	\$41	\$8,619,990	10.1%	\$637
<b>By Program:</b>									
Total Operating Expenditures	\$1,063,268	100.0%	\$6,949	\$1,072,938	100.0%	\$7,013	\$76,282,918	100.0%	\$5,636
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$305,352	0.4%	\$23
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$481,526	0.6%	\$36
Accelerated Education (24,30)	\$30,658	2.9%	\$200	\$39,937	3.7%	\$261	\$6,234,811	8.2%	\$461
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,768,269	2.3%	\$131
Regular Education (11)	\$898,791	84.5%	\$5,874	\$899,182	83.8%	\$5,877	\$57,784,001	75.7%	\$4,269
Special Education (23)	\$133,819	12.6%	\$875	\$133,819	12.5%	\$875	\$9,608,605	12.6%	\$710
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$64,709	0.1%	\$5
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$35,645	0.0%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	5	3.3%	1.8%	3.4%	16.2%
Career & Technical Education	23	15.1%	10.6%	34.1%	21.0%
Gifted & Talented Education	17	11.2%	9.0%	8.3%	7.7%
Special Education	16	10.5%	9.3%	9.9%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	0.5%	0.0%	5.5%
Career & Technical Education	0.3	2.1%	1.8%	6.0%	4.0%
Compensatory Education	0.5	3.7%	3.0%	5.9%	2.9%
Gifted & Talented Education	0.7	5.1%	1.3%	4.9%	1.9%
Regular Education	10.4	76.0%	82.9%	73.9%	73.4%
Special Education	1.8	13.1%	7.5%	9.3%	9.1%
Other	0.0	0.0%	3.0%	0.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.