

MILLSAP ISD UTILITY USAGE

		2017-2018 School Fiscal Year												Total 2017-18 Fiscal Year
Total 2016-2017 Fiscal Year		September	October	November	December	January	February	March	April	May	June	July	August	
Utility														
Electricity:														
KWh Hours		290,710	192,310	165,828	143,498	141,997	150,829	141,244	162,679	215,530	272,194	286,683	286,962	2,450,464
Cost		\$28,462	\$20,673	\$18,518	\$14,062	\$14,738	\$16,525	\$16,457	\$18,931	\$21,725	\$25,271	\$21,551	\$23,580	\$240,493
Natural Gas:														
CcF		504	439	1,410	3,479	8,966	11,974	5,961	2,381	1,229	362	193	200	37,098
Cost		\$780	\$813	\$1,415	\$4,701	\$8,856	\$15,069	\$6,513	\$2,783	\$1,468	\$708	\$532	\$541	\$44,178
Water:														
Gallons		336,070	434,470	190,740	157,040	165,390	163,410	136,430	152,660	171,400	66,800	75,690	167,720	2,217,820
Cost		\$3,991	\$4,954	\$2,697	\$2,344	\$2,431	\$2,414	\$2,114	\$2,746	\$2,497	\$1,363	\$1,467	\$2,446	\$31,464