

Track & Turf Update #3
April 4, 2024

I. Bidding, Proposals, and Contracts

- January 2024, the MISD Board of Trustees approved the Competitive Sealed Proposals as the construction delivery method for the Track and Turf Project, as well as the rubric for scoring the proposals and the selection committee.
- Submitted proposals were opened and ranked on February 21, 2024. The rank order was 1) Symmetry, 2) Field Turf, 3) Paragon, and 4) TGS Sports.
- February 2024, the MISD Board of Trustees granted Dr. Edie Martin, MISD Superintendent, the authority to negotiate and execute a contract for the Track and Turf project for the dollar amount of up to \$2,257,699. This cost denotes the total cost of the project with all alternatives.
- Negotiations with Symmetry started immediately. The construction contract, for Track and Turf, was signed on March 31, 2024.
- The contract is inclusive of the foundational work (Base Proposal) of turf on the football field and track renovation. Other options include work that can enhance the project (Alternatives) and an extended warranty with cleaning services. The four alternatives that the district may opt into given money is available, are included below with the cost of each.
- The construction cost for the base proposal is \$1,625,675. When all other expenses are included, such as attorney fees, architect fees, engineer fees, and such, the estimated total cost of the project without alternatives is \$1,848,916. If the district opts for any or all of the alternative selections, the fees of the alternative(s) opted for will be added to the total cost of the project.

Alternate 1 Scoreboard	Alternate 2 Track Base	Alternate 3 Fencing	Alternate 4 Kids' Turf	Additional Warranty & Yearly Cleaning
\$257,960	\$198,864	\$29,011	\$32,689	\$38,500

II. Construction Work

- The construction work started on April 3, 2024, with the removal of the surface of the Track and examination of the Track base.
- All work is projected to be completed before the first home varsity football game in the 2024 season.
- At this time, since large construction equipment and workers are on the field, the Bulldog Stadium has been closed to the public. Once all work is complete, the stadium will be reopened.
- The work being completed is very exciting and we are all looking forward to the district enhancements this will bring!

Track and Turf Invoice tracking-\$2 million

Construction costs estimate		1,664,175.00
	Construction Total	-
Architect costs estimate		86,537.10
	1/5/2024	
Prof Services		7,488.00
	2/13/2024	
Prof Services		58,032.00
Reimbursables		422.93
	2/13/2024 Total	58,454.93
	3/5/2024	
Prof Services		4,680.00
Reimbursables		908.12
	3/5/2024 Total	5,588.12
	Architect Total	71,531.05
Soft costs		
	Soft costs Total	-
Attorney costs	Total Attorney-Construction	Track & Turf por-34%
As of 2/29/2024	17,256.90	5,867.35
	Attorney Total	5,867.35
4/3/2024 Total to Date		77,398.40